

GOVERNMENT OF TELANGANA
ABSTRACT

BACKWARD CLASSES WELFARE (B) DEPARTMENT – Sanction of (02) New BC College Hostels @ one for Boys and another for Girls with total estimated cost of Rs.45,77,600 X 2 = Rs.91,55,200/- (with recurring expenditure of Rs.84,81,200/- and Non recurring expenditure of Rs.6,74,000/-) at Luxettipet, Mancherial District – Orders – Issued.

BACKWARD CLASSES WELFARE (B) DEPARTMENT

G.O.Ms.No.19

Dated:17.10.2022

Read the following:-

1. G.O.Ms.No.212, Finance (SMPC) Department, Dated:31.07.2008.
2. From the Principal (FAC), Govt., Degree College, Luxettipet, District Mancherial received through the Hon'ble Minister for Welfares (BC), Endt.No.876, dt:30.07.2019.
3. From the Commissioner, BC Welfare, Telangana, Hyderabad, Lr.Rc.No.B/2732/2019, dated:16.08.2019.

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ORDER:

In the reference 1st read above, erstwhile Government of Andhra Pradesh have issued orders sanctioning 300 College Girls Hostel @ one in each Assembly Constituency in the State during the year 2008-09 and also sanctioned 300 Hostel Welfare Officer Grade-II (woman) posts in the time scale of pay Rs.6195-14175.

2. In the reference 2nd read above, the Principal (FAC), Govt., Degree College, Luxettipet, Mancherial District was requested to take over the Men and Womens Hostel and facilitate the students belonging to rural and economically weaker sections to fulfil their dreams of pursuing quality higher education.
3. In the reference 3rd read above, the Commissioner, BC Welfare, Telangana, Hyderabad has submitted a proposal for sanction of (2) New BC College Hostel @ one for Boys and another for Girls at Luxettipet, Mancherial District as a special case, similar to College Hostels sanctioned vide reference 1st read above.
4. In the circumstances reported above, Government after careful examination of the matter, hereby sanction (02) New BC College Hostels @ one for Boys and another for Girls with total estimated cost of per hostel Rs.45,77,600 X 2 = Rs.91,55,200/- (with recurring expenditure of Rs.84,81,200/- and Non recurring expenditure of Rs.6,74,000/-) at Luxettipet, Mancherial District as a special case, similar to College Hostels sanctioned vide reference 1st read above. The details of the recurring & Non recurring expenditure is as follows:-

Recurring Expenditure for one Hostel				
Sl.No.	Details on Recurring Expenditure	Per Month	For 12 Months (per Annum)	
1	Diet Charges for 100 Students Head of Account 222-03-277-00-07-230-000	Rs.1500/-	Rs.18.00 Lakh	
2	Salary for Hostel Welfare Officer, Grade - II Rs.24,440 (Basic Pay) + Rs.7427 (DA - 30.392%) + Rs.3421 (HRA - 14%) = Rs.35,288	Rs.35,288/-	Rs.4.23 lakh	
3	Wages for out sourced employees i.e Cook, Kamati, Watchman Post Head of Account 222-03-277-00-07-300-000	Rs.17,098/- per month X 3 posts	Rs.6.16 Lakh	

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4	Rent for Hostel Buildings Head of Account 222-03-277-00-07-140-000	Rs.1,00,000/- per month	Rs.12.00 Lakh
5	Water Charges for Hostel Head of Account 222-03-277-00-07-130/133	Rs.300/- per month	Rs.3600
6	Electricity Charges for Hostel Head of Account 222-03-277-00-07-130/135	Rs.3000/- per month	Rs.36,000
7	Miscellaneous/Maintenance Charges for Hostel Head of Account 222-03-277-00-07-130/132 - OOE	Rs.12,000/- per Month	Rs.1.44 Lakhs
8	Postal Charges, Internet Charges for Hostel Head of Account 222-03-277-00-07-130/131 – SPTTC	Rs.1500/- per month	Rs.18,000/-
	Recurring expenditure for One Hostel		Rs. 42,40,600/-

Non - Recurring Expenditure for one Hostel

9	Purchase of Kitchen utensils and Stove Head of Account 222-03-277-00-07-210/211	(Every 5 years)	Rs.30,000/-
10	Purchase of Stainless Steel items i.e. plates, Glass, Almairs. Head of Account 222-03-277-00-07-210/211	(Every 5 years)	Rs.35,000/-
11	Purchase of Electrical items i.e. Fans, Bulbs, Tubelights. Head of Account 222-03-277-00-07-210/211	(Every 5 years)	Rs.20,000/-
12	Purchase of Furniture i.e. Tables, Chairs Head of Account 222-03-277-00-07-210/211	(Every 5 years)	Rs.70,000/-
13	Purchase of Library Books Head of Account 222-03-277-00-07-210/211	(Every 5 years)	Rs.70,000/-
14	Purchase of Biometric, CC Camera	-	Rs.1.12 Lakh
	Non Recurring Expenditure of one Hostel		Rs. 3,37,000/-
	Recurring & Non Recurring Expenditure of one Hostel.		Rs.45,77,600/-
	Total Expenditure @ (02) Hostels		Rs.91,55,200/-

5. The Commissioner, BC Welfare, Telangana, Hyderabad shall take necessary further action in the matter accordingly.

6. This Order issues with the concurrence of the Finance (EBS.III) Department, Hyderabad vide their U.O.Note.No.1670429/188/A1/EBS-III/2022 & eOffice.No. FIN-EBS3/1/16/2022, dated:28.09.2022.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA]

B. VENKATESHAM
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner, BC Welfare, Telangana, Hyderabad
The District Collector, Mancherial District.

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P.S. to Secretary to the Hon'ble Chief Minister (BR)

P.S. to Hon'ble Minister for Finance & Health &

Family Welfare Department,

The P.S. to the Hon'ble Minister for BC Welfare

The Director, Treasuries and Accounts, Telangana, Hyderabad.

The Pay Accounts Officer, Telangana, Hyderabad.

Copy to:

The Finance (EBS.III) Department

SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER